

LEAD BANK OFFICE, LAITPUR
ANNUAL CREDIT PLAN- 2011-2012 DISTRICT LALITPUR

AMT. IN LACS.

BANK	PNB	SBI	CBI	AB	BOB	BOI	SYND.B	UNNI.B.	V.B.	SUPGB	DCB	LDB	TOTAL
SECTOR & ITOMS													
CROP LOAN	6360	4630	4050	1000	360	230	200	200	180	3200	2530	0	22940
FARM MECH.	1900	1200	1100	350	130	100	90	90	70	400	0	400	5830
MINOR IRRIGATION	40	30	30	6	5	4	3	3	3	40	2	704	870
LAND Dev.	12	9	9	6	4	2	1	1	1	10	0	5	60
PLANTATION & HORT.	20	17	16	7	5	3	2	1	1	20	0	8	100
AH-DAIRY Buffalos, Cows	200	170	170	30	20	6	5	4	4	200	100	61	970
AH-Goats, Sheeps, Pigs	15	12	13	6	4	3	2	2	1	20	3	4	85
AH-POULTRY	1	1	1	0	0	0	0	0	0	2	0	0	5
FORESTRY	0.3	0.3	0.3	0.2	0.2	0	0	0	0	0.5	0	0.2	2
FISHRY	6	5	5	2	2	1	1	1	1	7	4	5	40
STORAGE & Market-yard	10	10	10	5	0	0	5	5	0	0	0	0	45
R.SO.E./MISC.	20	15	15	6	4	2	2	2	1	20	0	3	90
TOTAL AGRI.	8584.30	6099.30	5419.30	1418.20	534.20	351.00	311.00	309.00	262.00	3919.50	2639.00	1190.20	31037.00
SSI(NFS)/SME	110	110	100	80	140	50	90	90	70	100	0	20	960
OPS	350	500.00	300	220	200	90	100	120	120	100	0	10	2110
TOTAL PS	9044.30	6709.30	5819.30	1718.20	874.20	491.00	501.00	519.00	452.00	4119.50	2639.00	1220.20	34107.00
%OVER 2010-11	43	48	42	29	23	30	38	80	83	45	53	13	43
%SHARE-ACP	26.51	19.67	17.06	5.04	2.56	1.44	1.47	1.52	1.33	12.08	7.74	3.58	100.00
NPS	300	200.00	180	100	70	60	80	80	60	40	0	0	1170
TOTAL-ACP	9044.30	6909.30	5999.30	1818.20	944.20	551.00	581.00	599.00	512.00	4159.50	2639.00	1220.30	35277.00